

# ANNUAL FINANCIAL REPORT 2022

## **LEAD Foundation International**





## TO OUR DONORS

#### Strategic Highlights

Our strategic mission remains "to lead people to Christ by walking consistently, working cooperatively and holistic love - to bring the light and the breath of God!" (LEAD = Luz y El Aliento de Dios).

#### **Financial Highlights**

We raised \$32,980 through donations and fundraising efforts and spent \$33,798.25 on various trips, missionaries and other efforts. (See next page for details.)

#### **Operating Highlights**

We were blessed and humbled by all the work within our local communities and hope they can continue to focus on becoming self-sustaining. We are planning on a lively 2023 with many activities, stay tuned as we plan out the year for God's work.

"Let us not love with words or speech but with actions and in truth." - 1 John 3:18

### **Looking Ahead**

As we continue in 2023 and beyond, we intend to continue to expand in DR, Colombia, Guatemala, New York and explore new opportunities for God's work locally, regionally and globally. God Bless you for your generosity and prayers!

Elizabeth Nelson
President, LEAD Foundation International
January 2023

## FINANCIAL SUMMARY

LEAD Foundation had another good year and focused mainly on individual contributions, we raised \$32,980.00.

We could not do the work without our generous donors and participants in our fundraising efforts, thank you as we are greatly blessed. We will look to expand our fundraising in 2023 and beyond.

Below is a summary of our finances in 2022:

DESCRIPTION	REVENUE	<b>EXPENSES</b>	BALANCE
Beginning Balance (1/1/2022)			\$30,046.48
Individual Donations - Various	\$27,530.00		
Flipcause Donations - Various	\$2,950.00		
New Day Church at Southlake	\$2,500.00		
IDEC Cedros (Guatemala) - Tabernacle Project		(\$1,100.00)	
Missionary Congress - Southlake, TX		(\$9,250.00)	
New Day Southlake Landscape Project		(\$2,548.25)	
Guatemala Missions Trip		(\$2,500.00)	
Guatemala Building Project		(\$4,200.00)	
LEAD Cañongo Project(s)		(\$7,200.00)	
Robert J. Cooper - Computer - Christian Artist		(\$2,500.00)	
Missionary Support and Love Offerings		(\$3,500.00)	
LEAD Colombia Project		(\$1,000.00)	
Ending Balance (12/31/2022)			\$29,228.23
Held in Reserve for Future Commitments			(\$16,500.00)

100% of all donations went directly to the projects and services we provided!

- Future Reserves Cañongo Van (\$11,500) and Palo Blanco Church Project (\$5,000)
- Missionary Support Breakdown:
  - Eliezer Reyes Spain (\$500)
  - Joshua Nitcholas Texas A&M University (\$500)
  - Emily Franklin New Day trip to Spain (\$500)
  - GCTI Ministries Ukraine (\$500)
  - Maldives Missionary (\$500)
  - Mauritania Missionary Ramona Tiburco Duran (\$500)
  - Billy Roman Antigua (\$500)
- Not a single \$\$ of donated money was used towards the administration of LEAD Foundation.